

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	1,655	30	--	--	--
OMB	<u>1,297</u>	<u>115</u>	<u>61</u>	<u>--</u>	<u>--</u>
Average	1,476	73	31	--	--
Navy					
CBO	653	23	--	--	--
OMB	<u>551</u>	<u>23</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	602	23	--	--	--
Marine Corps					
CBO	421	9	--	--	--
OMB	<u>300</u>	<u>167</u>	<u>46</u>	<u>--</u>	<u>--</u>
Average	361	88	23	--	--
Air Force					
CBO	1,262	23	--	--	--
OMB	<u>386</u>	<u>71</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	824	47	--	--	--
Army Reserve					
CBO	232	3	--	--	--
OMB	<u>307</u>	<u>72</u>	<u>7</u>	<u>4</u>	<u>--</u>
Average	270	38	4	2	--
Navy Reserve					
CBO	149	21	--	--	--
OMB	<u>148</u>	<u>67</u>	<u>7</u>	<u>2</u>	<u>--</u>
Average	149	44	4	1	--
Marine Corps Reserve					
CBO	28	3	--	--	--
OMB	<u>19</u>	<u>7</u>	<u>3</u>	<u>--</u>	<u>--</u>
Average	24	5	2	--	--
Air Force Reserve					
CBO	78	1	--	--	--
OMB	<u>113</u>	<u>43</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	96	22	1	--	--
Army National Guard					
CBO	400	63	21	--	--
OMB	<u>341</u>	<u>173</u>	<u>18</u>	<u>17</u>	<u>--</u>
Average	371	118	20	9	--
Air Force National Guard					
CBO	174	5	--	--	--
OMB	<u>122</u>	<u>60</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	148	33	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Operation and Maintenance					
Army					
CBO	13,650	3,827	1,492	423	121
OMB	<u>14,892</u>	<u>2,828</u>	<u>1,313</u>	<u>650</u>	<u>105</u>
Average	14,271	3,328	1,403	537	113
Navy					
CBO	7,661	1,371	493	206	32
OMB	<u>7,360</u>	<u>2,629</u>	<u>853</u>	<u>402</u>	<u>161</u>
Average	7,511	2,000	673	304	97
Marine Corps					
CBO	2,408	529	131	52	11
OMB	<u>2,405</u>	<u>362</u>	<u>87</u>	<u>47</u>	<u>13</u>
Average	2,407	446	109	50	12
Air Force					
CBO	8,824	1,477	361	120	31
OMB	<u>9,980</u>	<u>2,401</u>	<u>737</u>	<u>203</u>	<u>33</u>
Average	9,402	1,939	549	162	32
Defense-wide					
CBO	7,130	1,498	499	197	43
OMB	<u>7,211</u>	<u>1,288</u>	<u>548</u>	<u>138</u>	<u>23</u>
Average	7,171	1,393	524	168	33
Army Reserve					
CBO	814	146	24	3	--
OMB	<u>672</u>	<u>139</u>	<u>59</u>	<u>25</u>	<u>12</u>
Average	743	143	42	14	6
Navy Reserve					
CBO	405	83	28	7	1
OMB	<u>411</u>	<u>86</u>	<u>54</u>	<u>30</u>	<u>13</u>
Average	408	85	41	19	7
Marine Corps Reserve					
CBO	116	26	5	2	1
OMB	<u>113</u>	<u>25</u>	<u>15</u>	<u>5</u>	<u>1</u>
Average	115	26	10	4	1
Air Force Reserve					
CBO	479	58	19	7	2
OMB	<u>522</u>	<u>572</u>	<u>104</u>	<u>31</u>	<u>13</u>
Average	501	315	62	19	8
Army National Guard					
CBO	1,776	334	98	45	5
OMB	<u>1,652</u>	<u>323</u>	<u>87</u>	<u>67</u>	<u>20</u>
Average	1,714	329	93	56	13
Air Force National Guard					
CBO	834	99	16	5	--
OMB	<u>951</u>	<u>174</u>	<u>16</u>	<u>46</u>	<u>10</u>
Average	893	137	16	26	5

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Afghanistan Security Forces Fund					
CBO	68	--	--	--	--
OMB	<u>352</u>	<u>60</u>	<u>23</u>	<u>--</u>	<u>--</u>
Average	210	30	12	--	--
Iraq Security Forces Fund					
CBO	1,364	216	26	--	--
OMB	<u>1,064</u>	<u>284</u>	<u>56</u>	<u>22</u>	<u>--</u>
Average	1,214	250	41	11	--
Drug Interdiction					
CBO	258	49	12	5	2
OMB	<u>216</u>	<u>33</u>	<u>11</u>	<u>7</u>	<u>5</u>
Average	237	41	12	6	4
Inspector General					
CBO	25	3	1	--	--
OMB	<u>113</u>	<u>25</u>	<u>15</u>	<u>5</u>	<u>1</u>
Average	69	14	8	3	1
Defense Health Program					
CBO	4,694	1,010	364	106	6
OMB	<u>4,963</u>	<u>1,368</u>	<u>569</u>	<u>184</u>	<u>6</u>
Average	4,829	1,189	467	145	6
Former Soviet Union Threat Reduction					
CBO	395	191	66	21	4
OMB	<u>402</u>	<u>287</u>	<u>147</u>	<u>63</u>	<u>23</u>
Average	399	239	107	42	14
Iraq Freedom Fund					
CBO	17	3	1	1	--
OMB	<u>11</u>	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	14	3	1	1	--
Foreign Currency Fluctuations					
CBO	179	27	11	5	--
OMB	<u>175</u>	<u>27</u>	<u>13</u>	<u>4</u>	<u>--</u>
Average	177	27	12	5	--
Environmental Restoration					
CBO	227	40	11	5	1
OMB	<u>513</u>	<u>250</u>	<u>59</u>	<u>34</u>	<u>23</u>
Average	370	145	35	20	12
Environmental Restoration, Formerly Used Defense Sites					
CBO	51	9	3	1	--
OMB	<u>111</u>	<u>54</u>	<u>15</u>	<u>7</u>	<u>2</u>
Average	81	32	9	4	1
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	53	14	3	3	--
OMB	<u>59</u>	<u>28</u>	<u>15</u>	<u>7</u>	<u>2</u>
Average	56	21	9	5	1

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
^a Emergency Response Fund					
CBO	82	52	37	11	6
OMB	<u>60</u>	<u>40</u>	<u>20</u>	<u>--</u>	<u>--</u>
Average	71	46	29	6	3
Support for International Sporting Competitions					
CBO	4	4	4	4	4
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	2
Emergency Response					
CBO	4	2	1	1	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	3	1	1	1	--
Disposal of Real Property					
CBO	10	8	4	1	--
OMB	<u>3</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	7	5	2	1	--
Lease of Real Property					
CBO	10	8	4	1	1
OMB	<u>7</u>	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	9	6	2	1	1
Overseas Military Facility Investment Recovery					
CBO	2	1	1	1	1
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	1	1	1
Procurement					
Aircraft Procurement, Army					
CBO	3,356	1,959	711	279	129
OMB	<u>3,385</u>	<u>1,643</u>	<u>605</u>	<u>151</u>	<u>50</u>
Average	3,371	1,801	658	215	90
Missile Procurement, Army					
CBO	1,106	713	141	31	11
OMB	<u>944</u>	<u>751</u>	<u>276</u>	<u>55</u>	<u>9</u>
Average	1,025	732	209	43	10
Weapons and Track Combat Vehicles, Army					
CBO	4,442	1,661	356	150	67
OMB	<u>3,292</u>	<u>2,501</u>	<u>984</u>	<u>87</u>	<u>33</u>
Average	3,867	2,081	670	119	50
Procurement of Ammunition, Army					
CBO	2,034	777	203	81	29
OMB	<u>1,880</u>	<u>792</u>	<u>273</u>	<u>117</u>	<u>51</u>
Average	1,957	785	238	99	40
Other Procurement, Army					
CBO	9,951	3,197	1,175	432	239
OMB	<u>8,271</u>	<u>3,951</u>	<u>891</u>	<u>636</u>	<u>95</u>
Average	9,111	3,574	1,033	534	167

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Joint Improvised Explosive Device Defeat Fund					
CBO	651	223	63	27	13
OMB	<u>903</u>	<u>238</u>	<u>85</u>	<u>29</u>	<u>15</u>
Average	777	231	74	28	14
Aircraft Procurement, Navy					
CBO	8,350	4,117	1,066	474	238
OMB	<u>6,290</u>	<u>4,724</u>	<u>1,718</u>	<u>459</u>	<u>159</u>
Average	7,320	4,421	1,392	467	199
Weapons Procurement, Navy					
CBO	1,993	1,074	342	94	32
OMB	<u>1,850</u>	<u>1,063</u>	<u>474</u>	<u>179</u>	<u>83</u>
Average	1,922	1,069	408	137	58
Procurement of Ammunition, Navy and Marine Corps					
CBO	908	390	104	24	4
OMB	<u>890</u>	<u>361</u>	<u>100</u>	<u>32</u>	<u>26</u>
Average	899	376	102	28	15
Shipbuilding and Conversion, Navy					
CBO	9,056	6,396	4,477	2,676	1,529
OMB	<u>7,868</u>	<u>6,459</u>	<u>4,949</u>	<u>3,672</u>	<u>1,752</u>
Average	8,462	6,428	4,713	3,174	1,641
Other Procurement, Navy					
CBO	3,811	1,659	669	251	72
OMB	<u>3,786</u>	<u>1,642</u>	<u>743</u>	<u>394</u>	<u>160</u>
Average	3,799	1,651	706	323	116
Procurement, Marine Corps					
CBO	4,429	2,587	820	146	59
OMB	<u>3,502</u>	<u>2,302</u>	<u>1,068</u>	<u>270</u>	<u>116</u>
Average	3,966	2,445	944	208	88
Aircraft Procurement, Air Force					
CBO	10,142	4,387	1,739	690	323
OMB	<u>7,898</u>	<u>5,614</u>	<u>1,977</u>	<u>936</u>	<u>137</u>
Average	9,020	5,001	1,858	813	230
Missile Procurement, Air Force					
CBO	2,642	1,047	237	82	25
OMB	<u>1,983</u>	<u>1,240</u>	<u>523</u>	<u>258</u>	<u>46</u>
Average	2,313	1,144	380	170	36
Procurement of Ammunition, Air Force					
CBO	1,026	498	64	13	7
OMB	<u>852</u>	<u>487</u>	<u>205</u>	<u>72</u>	<u>8</u>
Average	939	493	135	43	8
Other Procurement, Air Force					
CBO	5,434	1,519	436	101	16
OMB	<u>4,911</u>	<u>2,455</u>	<u>967</u>	<u>289</u>	<u>167</u>
Average	5,173	1,987	702	195	92

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Procurement, Defense-wide					
CBO	2,420	1,085	341	81	31
OMB	<u>2,118</u>	<u>1,320</u>	<u>651</u>	<u>143</u>	<u>58</u>
Average	2,269	1,203	496	112	45
National Guard and Reserve Equipment					
CBO	650	314	91	52	10
OMB	<u>552</u>	<u>277</u>	<u>132</u>	<u>36</u>	<u>3</u>
Average	601	296	112	44	7
Defense Production Act					
CBO	44	26	11	6	--
OMB	<u>45</u>	<u>15</u>	<u>8</u>	<u>3</u>	<u>1</u>
Average	45	21	10	5	1
Chemical Agents and Munitions Destruction					
CBO	612	114	40	7	2
OMB	<u>533</u>	<u>133</u>	<u>65</u>	<u>21</u>	<u>6</u>
Average	573	124	53	14	4
Research, Development, Test, and Evaluation					
Army					
CBO	5,831	1,411	475	143	34
OMB	<u>5,308</u>	<u>2,248</u>	<u>775</u>	<u>144</u>	<u>22</u>
Average	5,570	1,830	625	144	28
Navy					
CBO	8,342	1,406	311	92	38
OMB	<u>6,785</u>	<u>2,122</u>	<u>1,256</u>	<u>339</u>	<u>151</u>
Average	7,564	1,764	784	216	95
Air Force					
CBO	8,746	1,264	262	92	46
OMB	<u>7,411</u>	<u>2,665</u>	<u>1,579</u>	<u>243</u>	<u>49</u>
Average	8,079	1,965	921	168	48
Air Force (tanker replacement fund)					
CBO	31	5	3	1	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	16	3	2	1	--
Defense-wide					
CBO	10,293	2,058	463	129	42
OMB	<u>9,327</u>	<u>2,858</u>	<u>1,098</u>	<u>455</u>	<u>128</u>
Average	9,810	2,458	781	292	85
Operational Test and Evaluation					
CBO	100	13	4	1	--
OMB	<u>88</u>	<u>13</u>	<u>5</u>	<u>1</u>	<u>--</u>
Average	94	13	5	1	--
Military Construction					
Army					
CBO	2,147	1,241	407	127	26
OMB	<u>1,939</u>	<u>1,421</u>	<u>904</u>	<u>305</u>	<u>61</u>
Average	2,043	1,331	656	216	44

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Navy					
CBO	998	495	139	48	15
OMB	<u>1,173</u>	<u>599</u>	<u>199</u>	<u>68</u>	<u>30</u>
Average	1,086	547	169	58	23
Air Force					
CBO	989	483	116	32	14
OMB	<u>1,118</u>	<u>597</u>	<u>152</u>	<u>74</u>	<u>24</u>
Average	1,054	540	134	53	19
Defense-wide					
CBO	914	494	232	128	77
OMB	<u>869</u>	<u>425</u>	<u>198</u>	<u>87</u>	<u>20</u>
Average	892	460	215	108	49
Army Reserve					
CBO	130	76	22	6	2
OMB	<u>106</u>	<u>57</u>	<u>19</u>	<u>4</u>	<u>1</u>
Average	118	67	21	5	2
Navy Reserve					
CBO	66	37	15	6	--
OMB	<u>68</u>	<u>25</u>	<u>8</u>	<u>2</u>	<u>--</u>
Average	67	31	12	4	--
Air Force Reserve					
CBO	62	24	6	2	--
OMB	<u>57</u>	<u>24</u>	<u>7</u>	<u>3</u>	<u>1</u>
Average	60	24	7	3	1
Army National Guard					
CBO	607	386	164	71	25
OMB	<u>583</u>	<u>354</u>	<u>162</u>	<u>70</u>	<u>13</u>
Average	595	370	163	71	19
Air Force National Guard					
CBO	205	92	16	5	1
OMB	<u>238</u>	<u>95</u>	<u>23</u>	<u>9</u>	<u>3</u>
Average	222	94	20	7	2
Chemical Demilitarization Construction, Defense-wide					
CBO	45	56	17	9	7
OMB	<u>21</u>	<u>22</u>	<u>10</u>	<u>4</u>	<u>1</u>
Average	33	39	14	7	4
Base Realignment and Closure, 1990					
CBO	340	237	195	168	29
OMB	<u>311</u>	<u>222</u>	<u>133</u>	<u>154</u>	<u>3</u>
Average	326	230	164	161	16
Base Realignment and Closure, 2005					
CBO	1,135	1,162	428	179	83
OMB	<u>952</u>	<u>684</u>	<u>272</u>	<u>96</u>	<u>26</u>
Average	1,044	923	350	138	55

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
NATO Security Investment Program					
CBO	143	90	36	22	4
OMB	<u>92</u>	<u>57</u>	<u>18</u>	<u>10</u>	<u>--</u>
Average	118	74	27	16	2
Family Housing					
Army Operation and Maintenance					
CBO	175	48	16	9	1
OMB	<u>202</u>	<u>59</u>	<u>16</u>	<u>6</u>	<u>2</u>
Average	189	54	16	8	2
Army Construction					
CBO	410	293	105	39	14
OMB	<u>455</u>	<u>318</u>	<u>170</u>	<u>64</u>	<u>13</u>
Average	433	306	138	52	14
Navy Operation and Maintenance					
CBO	169	28	11	3	--
OMB	<u>175</u>	<u>42</u>	<u>18</u>	<u>7</u>	<u>1</u>
Average	172	35	15	5	1
Navy Construction					
CBO	225	176	89	41	8
OMB	<u>172</u>	<u>132</u>	<u>73</u>	<u>30</u>	<u>9</u>
Average	199	154	81	36	9
Air Force Operation and Maintenance					
CBO	250	46	13	5	1
OMB	<u>244</u>	<u>70</u>	<u>28</u>	<u>12</u>	<u>4</u>
Average	247	58	21	9	3
Air Force Construction					
CBO	1,111	700	335	156	60
OMB	<u>1,043</u>	<u>669</u>	<u>307</u>	<u>152</u>	<u>46</u>
Average	1,077	685	321	154	53
Defense-wide Operation and Maintenance					
CBO	17	1	--	--	--
OMB	<u>19</u>	<u>4</u>	<u>2</u>	<u>1</u>	<u>--</u>
Average	18	3	1	1	--
Defense-wide Construction					
CBO	3	3	1	1	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	1	1	--
Family Housing Improvement Fund					
CBO	109	--	--	--	--
OMB	<u>299</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	204	--	--	--	--
Homeowners Assistance Fund					
CBO	2	2	1	1	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	1	1	1	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Revolving and Management Funds					
National Defense Sealift Fund (NDSF)					
CBO	451	169	78	27	--
OMB	<u>564</u>	<u>355</u>	<u>246</u>	<u>148</u>	<u>37</u>
Average	508	262	162	88	19
Defense Working Capital Funds					
CBO	283	21	2	--	--
OMB	<u>478</u>	<u>13</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	381	17	1	--	--
Pentagon Reservation Maintenance Revolving Fund					
CBO	4	4	4	4	3
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	2	2	2
Other 051					
General Transfer Authority					
CBO	-225	-420	-225	-120	-120
OMB	<u>-900</u>	<u>-900</u>	<u>-400</u>	<u>-200</u>	<u>--</u>
Average	-563	-660	-313	-160	-60
Spending from Travel and Purchase Card Refunds					
CBO	12	2	1	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	1	1	--	--
Surcharge Collections, Sales of Commissary Stores					
CBO	2	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Office of the Administrator					
CBO	59	--	--	--	--
OMB	<u>77</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	68	--	--	--	--
Naval Reactors					
CBO	160	39	--	--	--
OMB	<u>103</u>	<u>51</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	132	45	--	--	--
Weapons Activities					
CBO	2,209	314	--	--	--
OMB	<u>2,475</u>	<u>413</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,342	364	--	--	--
Defense Nuclear Nonproliferation					
CBO	785	219	--	--	--
OMB	<u>807</u>	<u>448</u>	<u>200</u>	<u>67</u>	<u>--</u>
Average	796	334	100	34	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Cerro Grande Fire Activities					
CBO	--	--	--	--	--
OMB	<u>3</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	--	--	--	--
Environmental and Other Defense Activities					
Defense Environmental Cleanup					
CBO	1,704	264	--	--	--
OMB	<u>1,666</u>	<u>255</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,685	260	--	--	--
Other 053					
Energy Supply and Conservation					
CBO	4	1	--	--	--
OMB	<u>3</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	1	--	--	--
Remedial Action Program					
CBO	56	--	--	--	--
OMB	<u>143</u>	<u>55</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	100	28	--	--	--
Defense Nuclear Facilities Safety Board S&E					
CBO	6	--	--	--	--
OMB	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	--	--	--	--
DEFENSE-RELATED ACTIVITIES (Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	114	25	4	--	--
OMB	<u>104</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	109	13	2	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	6	4	1	1	--
OMB	<u>5</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	6	2	1	1	--
Infrastructure Protection and Information Security					
CBO	262	50	17	5	--
OMB	<u>137</u>	<u>54</u>	<u>56</u>	<u>57</u>	<u>59</u>
Average	200	52	37	31	30
FEMA Administrative and Regional Operations					
CBO	28	3	1	--	--
OMB	<u>57</u>	<u>14</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	43	9	1	--	--
Research, Development, Acquisitions and Operations					
CBO	222	94	27	9	--
OMB	<u>1,915</u>	<u>213</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,069	154	14	5	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
Assessments and Evaluations					
CBO	6	3	--	--	--
OMB	--	--	--	--	--
Average	<u>3</u>	<u>2</u>	--	--	--
Other 054					
Selective Service, Salaries and Expenses					
CBO	4	1	--	--	--
OMB	<u>5</u>	<u>1</u>	--	--	--
Average	5	1	--	--	--
NSF, Research and Related Activities					
CBO	52	20	6	1	--
OMB	<u>54</u>	<u>61</u>	<u>64</u>	<u>66</u>	<u>67</u>
Average	53	41	35	34	34
Intelligence Community Management					
CBO	278	58	12	--	--
OMB	<u>651</u>	<u>674</u>	<u>680</u>	<u>708</u>	<u>698</u>
Average	465	366	346	354	349
FBI, Salaries and Expenses					
CBO	500	159	45	--	--
OMB	<u>237</u>	<u>209</u>	<u>200</u>	<u>199</u>	<u>202</u>
Average	369	184	123	100	101
Maritime Administration: Maritime Security Program					
CBO	12	--	--	--	--
OMB	<u>11</u>	--	--	--	--
Average	12	--	--	--	--
Maritime Administration: Ready Reserve Force					
CBO	--	--	--	--	--
OMB	<u>2</u>	--	--	--	--
Average	1	--	--	--	--
Department of Commerce, Operations and Administration					
CBO	1	1	--	--	--
OMB	<u>11</u>	<u>4</u>	--	--	--
Average	6	3	--	--	--
Department of Justice, National Drug Intelligence Center					
CBO	13	2	--	--	--
OMB	<u>4</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Average	9	2	1	1	1
Office of Assistant Secretary of the Army (Civil Works)					
CBO	1	--	--	--	--
OMB	<u>4</u>	--	--	--	--
Average	3	--	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2007 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED
(By fiscal year, in millions of dollars)

	2008	2009	2010	2011	2012
TOTAL OF ACCOUNTS IN DISAGREEMENT					
CBO	180,253	58,369	20,677	8,373	3,518
OMB	167,231	69,762	30,135	13,226	5,114
Average	173,742	64,066	25,406	10,800	4,316
Difference (CBO - OMB)	13,022	-11,393	-9,458	-4,853	-1,596

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;
NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.